



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Produce affordable housing that is most needed in the local communities receiving funding. Eligible housing types include: Transitional housing, Permanent supportive housing, Affordable rental housing and Affordable homeownership housing.	Source of Funds #1: \$10.1 million HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	336		0%
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 48	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007	48		0%
	Fund the production of 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 45 persons with disabilities, 90 elderly, 60 female-headed households.	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!



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DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	244		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	35		0%
				2008			#DIV/0!
	Produce 244 units of housing for special needs populations and/or affordable housing.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Provide rental and utilities assistance to households at risk of homelessness. Provide legal services for landlord/tenant mediation to prevent eviction.	Source of Funds #1:\$93,936 ESG	Performance Indicator #1:Assist 300 households who are at-risk of homelessness.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	300		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide services to at least 80 percent of clients who ask for assistance.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	300		0%
	Provide rental, utilities and/or landlord/tenant mediation assistance to 300 clients. Shelters will provide assistance to approximately 80 percent of the clients who ask for assistance.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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DH-1 Availability/Accessibility of Decent Housing							
DH-1 (4)	Provide case management, resource referral and counseling to persons and families who are homeless to assist them in securing permanent housing and supportive services.	Source of Funds #1: \$317,668 ESG	Performance Indicator #1: Provide 740 clients with essential services.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	740		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide funding to 51 shelters for essential services activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	51		0%
	Fund 51 shelters to provide case management, resource referral and counseling to 740 persons and families who are homeless.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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DH-1 Availability/Accessibility of Decent Housing							
DH-1 (5)	Improve accessibility of emergency shelters and transitional housing providers.	Source of Funds #1: \$57,000 ESG	Performance Indicator #1: Improve accessibility at 3 to 4 shelters.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	3 to 4		#VALUE!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide \$57,000 to emergency shelters and transitional housing providers for accessibility improvements.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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DH-1 Availability/Accessibility of Decent Housing							
DH-1 (6)	Improve housing accessibility and availability by providing housing information/referrals/case management to persons living with HIV/AIDS.	Source of Funds #1: \$53,860 HOPWA	Performance Indicator #1: 25 homeless individuals living with HIV/AIDS will find housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	25		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Assist 25 homeless individuals living with HIV/AIDS with finding housing by providing funding to HOPWA care sites.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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DH-1 Availability/Accessibility of Decent Housing							
DH-1 (7)	Increase housing stability of persons at-risk of homelessness living with HIV/AIDS.	Source of Funds #1: \$370,040 HOPWA	Performance Indicator #1: Provide rental assistance to preserve the housing of 170 persons living with HIV/AIDS for up to 12 months.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	170		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide case management, resource assistance and housing assistance for up to 12 months to 170 persons at-risk of homelessness and living with HIV/AIDS.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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DH-1 Availability/Accessibility of Decent Housing							
DH-1 (8)	Provide short-term assistance to persons living with HIV/AIDS at risk of eviction, foreclosure and/or termination of utilities.	Source of Funds #1: \$221,500 HOPWA	Performance Indicator #1: Assist 300 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	300		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Assist 30 individuals living with HIV/AIDS with up to 21 weeks of short-term rental, mortgage or utilities assistance.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Increase affordability of rental housing and homeownership housing.	Source of Funds #1: \$10.1 HOME	Performance Indicator #1: 336 units of transitional, permanent supportive housing, affordable rental or homeownership housing.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	336		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide downpayment assistance for up to 500 households.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	500		0%
	Fund the production of affordable rental and homeownership housing. Provide downpayment assistance to up to 500 households.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Five households with persons with disabilities will be assisted.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	5		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Produce housing for special needs populations, acquire and demolish housing units to support housing development, conduct affordable housing feasibility studies. Eligible unit types include: Emergency shelters, Youth shelters, Transitional housing, migrant/seasonal farmworker housing, permanent supportive housing, rental housing and owner occupied housing.	Source of Funds #1: \$4.2 million CDBG	Performance Indicator #1: Produce 244 units of housing for special needs populations and/or general affordable housing.	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007	244		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
		Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Number of counties assisted = 35	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007	35		0%	
				2008			#DIV/0!	
	2009					#DIV/0!		
	Produce 244 units of housing for special needs populations and/or affordable housing.	Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3: Special needs populations assisted - 25 persons with disabilities, 75 elderly, 40 female-headed households	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				Source of Funds #3	2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	


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DH-3 Sustainability of Decent Housing							
DH-3 (1)	Provide operating support to emergency shelters.	Source of Funds #1: \$1.4 million ESG	Performance Indicator #1: Assist 89 shelters with operations.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	89		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Enable shelters to provide support to 24,523 clients.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	24523		0%
				2008			#DIV/0!
	Source of Funds #3	2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Fund operations of 89 shelters to support their assistance of 24,523 unduplicated clients	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	Assist HOPWA care sites with improvements, utilities and salaries of maintenance crews.	Source of Funds #1: \$16,000 HOPWA	Performance Indicator #1: Benefit 75 clients of HOPWA care sites.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	75		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide operating funding to HOPWA care sites for improvements to furniture in group homes, assistance with utilities and salaries of maintenance crews.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

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SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Improve living environments of persons living with HIV/AIDS.	Source of Funds #1: \$111,200 HOPWA	Performance Indicator #1: Provide services to 125 individuals.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	125		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Support HOPWA care sites with funding for client's needs including food/nutrition, transportation, housing case management, mental health treatment, substance abuse treatment and basic telephone provision, to maintain their living environment.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Improve wastewater, water and storm water infrastructure systems.	Source of Funds #1: \$12.6 million CDBG	Performance Indicator #1: Improve 26 systems.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	26		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide funding to improve 26 wastewater, water and storm water infrastructure systems to sustain and improve the living environment of low- and moderate-income persons in the communities.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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SL-3 Sustainability of Suitable Living Environment							
SL-3 (2)	Assist communities with community development projects, including libraries, community centers, social service facilities, youth centers, fire stations, downtown revitalization, historic preservation, etc.	Source of Funds #1: \$10.3 million CDBG	Performance Indicator #1: 26 miscellaneous community development activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	26		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Provide \$1 million of such funding to construct facilities for special needs populations.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Source of Funds #3	2009				#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	
	Provide assistance to communities for 26 community development projects to sustain and improve living environments of low- to moderate-income residents.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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SL-3 Sustainability of Suitable Living Environment							
SL-3 (3)	Fund technical assistance related to improving living environments in eligible communities.	Source of Funds #1: \$317,909 CDBG	Performance Indicator #1: Provide technical assistance grants.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008				#DIV/0!	
	Provide technical assistance grants to help communities improve living environments of low- to moderate-income populations.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

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SL-3 Sustainability of Suitable Living Environment							
SL-3 (4)	Provide planning grants to communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #1: \$1.4 million CDBG	Performance Indicator #1: 33 planning grants	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	33		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
	Provide planning grants to 33 communities to help improve the living environments of low- to moderate-income populations.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



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EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Provide funding for needed downtown revitalization, job creation and microenterprise activities.	Source of Funds #1: \$1.7 million CDBG	Performance Indicator #1: Provide funding for job creation and training activities.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2: Fund 2 to 3 downtown revitalization projects.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	2 to 3		#REF!
	Create jobs for low- to moderate-income populations, fund training and micro-enterprise lending and support downtown revitalization efforts.			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1: \$500,000 CDBG	Performance Indicator #3: Provide funding for micro-enterprise training and lending.	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!